

AFFIDAVIT OF PUBLICATION : 628602

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 21st day of July, A.D., 2018, and the last on the 21st day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 24th day of July, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



NOTICE OF BUDGET HEARING
The governing body of
Medora Township
Reno County
will meet on August 9, 2018 at 7:00 p.m. at 8816 North Medora Road, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8816 North Medora Road, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for 2018 Ad Valorem Tax Expenditures	Estimated Valorem Tax Rate*
General	5,343	0.310	5,336	0.299	14,185	0.981
Debt Service					14,971	
Library						
Road	155,993	13.149	287,460	13.199	303,809	180,997
Special Machinery	40,000					12,517
Totals	201,336	13.459	292,796	13.498	318,780	195,182
Less: Transfers	40,000		26,560			13,498
Net Expenditure	161,336		266,236		292,220	
Total Tax Levied	180,459		187,736		x	
Assessed Valuation:						
Township	13,407,322		13,908,912		14,460,059	
Outstanding indebtedness, Jan 1	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Russell Goertzen
Clerk

FILED
JUL 25 2018

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 629942

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

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a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of August, A.D., 2018, and the last on the 28th day of August, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

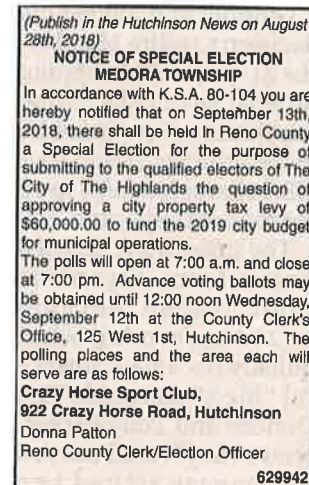
Subscribed and sworn to before me this 5th day of September, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$45.43



FILED

SEP 10 2018

Donna Patton
COUNTY CLERK

Medora Twp Vote

AFFIDAVIT OF PUBLICATION : 629942

STATE OF KANSAS, COUNTY OF RENO, SS:

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Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

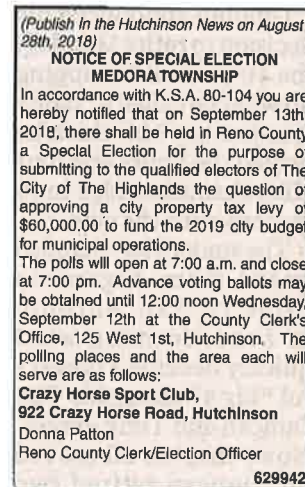
Subscribed and sworn to before me this 5th day of September, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$45.43



FILED

SEP 10 2018

Donna Patton
COUNTY CLERK

Medora Twp - Vote

AFFIDAVIT OF PUBLICATION : 629569

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

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a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 17th day of August, A.D., 2018, and the last on the 17th day of August, A.D., 2018.

Notice of Vote - Medora Township
In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.
629569

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

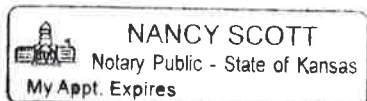
David Dove

Subscribed and sworn to before me this 28th day of August, A.D., 2018.

Nancy Scott
Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$20.12



FILED
SEP 05 2018
Donna Patton
COUNTY CLERK

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Medora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2	✓		
Alloc of MVT, RVT, and 16/20M Vehicles T	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	79-1962	6	14,971	14,185	.979 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	303,809	180,997	12.494 ✓
Special Machinery		7			
Totals		XXXXXX	318,780	195,182	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

13.473

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2018 Valuation

14,486,952

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd
200 N. Main, P.O. Box 2889
Hutchinson, KS 67504-2889
Email:
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[Signatures]
Clerk
Seal/Treas
Trustee

Attest: 2018

Governing Body

County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided.

FILED

AUG 28 2018

Donna Patton
COUNTY CLERK

Medora Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>187,736</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>187,736</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>170,942</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>364,134</u>	
5b. Personal property 2017	- <u>348,203</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>15,931</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>38,266</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>225,139</u>	
8. Total estimated valuation July 1, 2018	<u>14,460,059</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,234,920</u>	
10. Factor for increase (7 divided by 9)	<u>0.01582</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,969</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>190,705</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>190,705</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,942</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>194,647</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Medora Township
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,159	722	16	25	18	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	183,577	31,853	693	1,085	813	243
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	187,736	32,575	709	1,110	831	248

County Treas Motor Vehicle Estimate 32,575

County Treas Recreational Vehicle Estimate 709

County Treas 16/20M Vehicle Estimate 1,110

County Treas Commercial Vehicle Tax Estimate 831

County Treas Watercraft Tax Estimate 248

MVT Factor 0.17351

RVT Factor 0.00378

16/20M Factor 0.00591

Comm Veh Factor 0.00443

Watercraft Factor 0.00132

No assurance is provided.

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Page No. 4

Medora Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	632	330	0
Receipts:			
Ad Valorem Tax	4,021	4,159	xxxxxxxxxxxxxxx
Delinquent Tax	140	0	0
Motor Vehicle Tax	814	779	722
Recreational Vehicle Tax	18	16	16
16/20 M Vehicle Tax	23	21	25
Commercial Vehicle Tax	25	25	18
Watercraft Tax	0	6	5
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,041	5,006	786
Resources Available:	5,673	5,336	786
Expenditures:			
Officers Pay	572	500	600
Payroll Taxes	0	100	100
Professional Services	1,200	1,750	2,241
Legal Publications	222	330	330
Insurance	2,689	2,300	5,000
Repairs	0	0	350
Contract Services	0	0	150
Postage and Supplies	0	0	0
Utilities	660	356	1,200
Maintenance & Improvements	0	0	5,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,343	5,336	14,971
Unencumbered Cash Balance Dec 31	330	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,385	5,388	14,971
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		14,971
	Tax Required		14,185
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			14,185

No assurance is provided.

Medora Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	50,983	147,900	84,025
Receipts:			
Ad Valorem Tax	170,532	183,577	xxxxxxxxxxxxxxx
Delinquent Tax	5,578	0	0
Motor Vehicle Tax	30,183	33,021	31,853
Recreational Vehicle Tax	653	690	693
16/20M Vehicle Tax	858	903	1,085
Commercial Vehicle Tax	922	1,043	813
Watercraft Tax	0	251	243
Special Highway/Gasoline Tax	4,003	4,100	4,100
Refunds	146	0	0
Transfer from Special Machinery Fund	40,000	0	0
Interest on Idle Funds	35	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	252,910	223,585	38,787
Resources Available:	303,893	371,485	122,812
Expenditures:			
Officers Pay	2,279	1,900	2,300
Payroll Taxes	0	0	0
Salaries & Wages	21,445	40,000	35,500
Road Materials	41,093	45,000	144,049
Fuel & Oil	13,259	25,000	38,400
Contract Services	18,735	30,000	30,000
Repairs	23,626	15,000	15,000
Equipment / Lease Purchase Payments	32,466	10,000	12,000
Utilities	2,040	0	0
Building & Improvements	0	94,000	0
Cash Forward (2019 column)			
Transfer to Special Machinery	0	26,560	26,560
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,050	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	155,993	287,460	303,809
Unencumbered Cash Balance Dec 31	147,900	84,025	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	265,267	294,852	303,809
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			303,809
Tax Required			180,997
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			180,997

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	47,275
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	47,275
Total Expenditures	40,000
Unencumbered Cash Balance, Dec 31	7,275

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Medora Township
Reno County

will meet on August 9, 2018 at 7:00 p.m. at 8816 North Medora Road, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8816 North Medora Road, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,343	0.310	5,336	0.299	14,971	14,185	0.981
Debt Service							
Library							
Road	155,993	13.149	287,460	13.199	303,809	180,997	12.517
Special Machinery	40,000						
Totals	201,336	13.459	292,796	13.498	318,780	195,182	13.498
Less: Transfers	40,000		26,560		26,560		
Net Expenditure	161,336		266,236		292,220		
Total Tax Levied	180,458		187,736		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,407,322		13,908,912		14,460,059		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Goertzen
Clerk

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 18, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.